

**AN ORDINANCE  
BY TRANSPORTATION COMMITTEE**

**AN ORDINANCE TO AMEND THE FY 2009 [AIRPORT RENEWAL AND EXTENSION FUND (5502), THE AIRPORT PASSENGER FACILITY CHARGE FUND (5505), AND THE AIRPORT 2004 AIRPORT REVENUE BOND FUND F-K (5509)] BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS AND RESERVES A TOTAL AMOUNT OF \$16,331,004.19 TO PROVIDE ADDITIONAL FUNDING AND FUNDING ADJUSTMENTS FOR VARIOUS PROJECTS AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta (the "City") has undertaken a Capital Improvement Program to facilitate the expansion and improvement of Hartsfield-Jackson Atlanta International Airport; and

**WHEREAS**, it is necessary to amend the FY 2009 [Airport Renewal and Extension Fund (5502), the Airport Passenger Facility Charge Fund (5505), and the Airport 2004 Airport Revenue Bond Fund F-K (5509)] Budgets to provide additional funding and funding adjustments for certain capital projects including north and south cargo maintenance and improvements, spill containment, airfield pavement repair and maintenance, Fire Station #32, Clayton County payment, and Concourse B electrical equipment renovations.

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS AS FOLLOWS:**

**SECTION 1:** That appropriations in the Airport Renewal and Extension Fund (5502) Budget be transferred as follows:

**TRANSFER FROM APPROPRIATIONS**

The amount of: \$1,973,889.19

PTAEO:

<u>COMMUTER</u>			<u>FACILITIES OTHER THAN</u>	
<u>RUNWAY</u>			<u>BLDGS/INFRASTRUCTURE -</u>	<u>City of</u>
<u>PROJECT</u>	<u>R21E05069999</u>	<u>DOA R N E 9999</u>	<u>CIP</u>	<u>Atlanta</u>
18100300	101	550291249	5414002	COA

FDOA:

<u>AIRPORT</u>	<u>DOA AVIATION</u>			
<u>RENEWAL AND</u>	<u>CAPITAL</u>			
<u>EXTENSION</u>	<u>PLANNING &amp;</u>	<u>PROJECTS AND</u>	<u>AIRPORT</u>	
<u>FUND</u>	<u>DEVELOPMENT</u>	<u>GRANTS BUDGET</u>		
5502	180201	5999999	7563000	

  

<u>COMMUTER</u>				
<u>RUNWAY</u>				
<u>PROJECT</u>	<u>DOA R N E 9999</u>	<u>DEFAULT</u>	<u>DEFAULT</u>	<u>DEFAULT</u>
100300	91249	0000	00000000	00000000

The amount of: \$554,111.00

PTAEO:

COMMUTER  
RUNWAY  
PROJECT

18100300

R21E05069999

101

DOA R N E 9999

550291249

REFUNDS

5730012

City of  
Atlanta

COA

FDOA:

AIRPORT  
RENEWAL AND  
EXTENSION  
FUND

5502

DOA AVIATION  
CAPITAL  
PLANNING &  
DEVELOPMENT

180201

PROJECTS AND  
GRANTS BUDGET

5999999

AIRPORT

7563000

COMMUTER  
RUNWAY  
PROJECT

100300

DOA R N E 9999

91249

DEFAULT

0000

DEFAULT

00000000

DEFAULT

00000000

TRANSFER TO APPROPRIATIONS

The amount of: \$647,000.00

PTAEO:

NORTH CARGO  
BUILDING  
RENOVATIONS

18101749

R21E02049999

101

DOA R N E 9999

550291249

BUILDING  
IMPROVEMENTS

5413002

City of  
Atlanta

COA

FDOA:

AIRPORT RENEWAL  
AND EXTENSION  
FUND

5502

DOA AVIATION  
CAPITAL PLANNING  
& DEVELOPMENT

180201

PROJECTS AND  
GRANTS BUDGET

5999999

AIRPORT

7563000

NORTH CARGO  
BUILDING  
RENOVATIONS

101749

DOA R N E 9999

91249

DEFAULT

0000

DEFAULT

00000000

DEFAULT

00000000

The amount of: \$1,881,000.19

PTAEO:

SOUTH CARGO AND  
TECH CAMPUS

18102772

R21E60049999

101

DOA R N E 9999

550291249

BUILDING  
IMPROVEMENTS

5413002

City of  
Atlanta

COA

**FDOA:**

<u>AIRPORT RENEWAL AND EXTENSION FUND</u>	<u>DOA AVIATION CAPITAL PLANNING &amp; DEVELOPMENT</u>	<u>PROJECTS AND GRANTS BUDGET</u>	<u>AIRPORT</u>
5502	180201	5999999	7563000

SOUTH CARGO AND  
TECH CAMPUS

102772

DOA R N E 9999

91249

DEFAULT

0000

DEFAULT

00000000

DEFAULT

00000000

**TRANSFER FROM APPROPRIATIONS**

The amount of:

\$130,000.00

**PTAEO:**

AATC FIRE  
ALARM/FIRE  
SPRINKLER

18102828

R21E61009999

101

DOA R N E 9999

550291249

FACILITIES OTHER THAN  
BLDGS/INFRASTRUCTURE  
- CIP

5414002

City of  
Atlanta

COA

**FDOA:**

<u>AIRPORT RENEWAL AND EXTENSION FUND</u>	<u>DOA AVIATION CAPITAL PLANNING &amp; DEVELOPMENT</u>	<u>PROJECTS AND GRANTS BUDGET</u>	<u>AIRPORT</u>
5502	180201	5999999	7563000

AATC FIRE  
ALARM/FIRE  
SPRINKLER

102828

DOA R N E 9999

91249

DEFAULT

0000

DEFAULT

00000000

DEFAULT

00000000

**TRANSFER TO APPROPRIATIONS**

The amount of:

\$130,000.00

**PTAEO:**

FUEL SPILL  
CONTAINMENT  
FACILITIES

18101175

R21E03089999

101

DOA R N E 9999

550291249

FACILITIES OTHER THAN  
BLDGS/INFRASTRUCTURE  
- CIP

5414002

City of  
Atlanta

COA

**FDOA:**

<u>AIRPORT RENEWAL AND EXTENSION FUND</u>	<u>DOA AVIATION CAPITAL PLANNING &amp; DEVELOPMENT</u>	<u>PROJECTS AND GRANTS BUDGET</u>	<u>AIRPORT</u>
5502	180201	5999999	7563000

FUEL SPILL  
CONTAINMENT  
FACILITIES

101175

DOA R N E 9999

91249

DEFAULT

0000

DEFAULT

00000000

DEFAULT

00000000

TRANSFER FROM APPROPRIATIONS

The amount of: \$500,000.00

PTAEO:

<u>FUEL COMPLEX</u>	<u>R21E03039999</u>	<u>DOA R N E 9999</u>	<u>FACILITIES OTHER THAN BLDGS/INFRASTRUCTURE - CIP</u>	<u>City of Atlanta</u>
18100830	102	550291249	5414002	COA

FDOA:

<u>AIRPORT RENEWAL AND EXTENSION FUND</u>	<u>DOA AVIATION CAPITAL PLANNING &amp; DEVELOPMENT</u>	<u>PROJECTS AND GRANTS BUDGET</u>	<u>AIRPORT</u>
5502	180201	5999999	7563000

<u>FUEL COMPLEX</u>	<u>DOA R N E 9999</u>	<u>DEFAULT</u>	<u>DEFAULT</u>	<u>DEFAULT</u>
100830	91249	0000	00000000	00000000

The amount of: \$260,000.00

PTAEO:

<u>M.I.S.</u>	<u>R21E01219999</u>	<u>DOA R N E 9999</u>	<u>FACILITIES OTHER THAN BLDGS/INFRASTRUCTURE - CIP</u>	<u>City of Atlanta</u>
18101173	101	550291249	5414002	COA

FDOA:

<u>AIRPORT RENEWAL AND EXTENSION FUND</u>	<u>DOA AVIATION CAPITAL PLANNING &amp; DEVELOPMENT</u>	<u>PROJECTS AND GRANTS BUDGET</u>	<u>AIRPORT</u>
5502	180201	5999999	7563000

<u>M.I.S.</u>	<u>DOA R N E 9999</u>	<u>DEFAULT</u>	<u>DEFAULT</u>	<u>DEFAULT</u>
101173	91249	0000	00000000	00000000

TRANSFER TO APPROPRIATIONS

The amount of: \$760,000.00

PTAEO:

<u>AIRFIELD PAVEMENT REPAIRS</u>	<u>R21E05229999</u>	<u>DOA R N E 9999</u>	<u>FACILITIES OTHER THAN BLDGS/INFRASTRUCTURE - CIP</u>	<u>City of Atlanta</u>
18101682	102	550291249	5414002	COA

FDOA:

<u>AIRPORT RENEWAL AND EXTENSION FUND</u>	<u>DOA AVIATION CAPITAL PLANNING &amp; DEVELOPMENT</u>	<u>PROJECTS AND GRANTS BUDGET</u>	<u>AIRPORT</u>	
5502	180201	5999999	7563000	
<u>AIRFIELD PAVEMENT REPAIRS</u>	<u>DOA R N E 9999</u>	<u>DEFAULT</u>	<u>DEFAULT</u>	<u>DEFAULT</u>
101682	91249	0000	00000000	00000000

**SECTION 2:** That appropriations in the Airport Passenger Facility Charge Fund (5505) Budget be transferred as follows:

**ADD TO AWARD INSTALLMENT**

The amount of: \$3,913,004.00     DOA PFC REVENUE 96AA  
550591336

**TRANSFER FROM APPROPRIATIONS**

The amount of: \$3,913,004.00

PTAEO: N/A

FDOA:

<u>AIRPORT PASSENGER FACILITY CHARGE FUND</u>	<u>NDP RESERVATION OF FUND APPROPRIATIONS</u>	<u>RESERVE CONVERSION ACCOUNT</u>	<u>ACCOUNTING</u>	
5505	200101	5999901	1512000	
<u>DEFAULT</u>	<u>DEFAULT</u>	<u>DEFAULT</u>	<u>DEFAULT</u>	<u>DEFAULT</u>
000000	00000	0000	00000000	00000000

**TRANSFER TO APPROPRIATIONS**

The amount of: \$1,000,000.00

PTAEO:

<u>STATION #40</u>	<u>R21E04059999</u>	<u>DOA PFC REVENUE 96AA</u>	<u>BUILDING IMPROVEMENTS</u>	<u>City of Atlanta</u>
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18101691	101	550591336	5413002	COA
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**FDOA:**

<u>AIRPORT PASSENGER FACILITY CHARGE FUND</u>	<u>DOA AVIATION CAPITAL PLANNING &amp; DEVELOPMENT</u>	<u>PROJECTS AND GRANTS BUDGET</u>	<u>AIRPORT</u>	
5505	180201	5999999	7563000	
<u>STATION #40</u>	<u>DOA PFC REVENUE 96AA</u>	<u>DEFAULT</u>	<u>DEFAULT</u>	<u>DEFAULT</u>
101691	91336	0000	00000000	00000000

**The amount of:** **\$2,913,004.00**

**PTAEO:**

<u>COMMUTER RUNWAY</u>	<u>R21E052096AA</u>	<u>DOA PFC REVENUE 96AA</u>	<u>PAYMENTS TO OTHER GOV'TS</u>	<u>City of Atlanta</u>
18101595	102	550591336	5710001	COA

**FDOA:**

<u>AIRPORT PASSENGER FACILITY CHARGE FUND</u>	<u>DOA AVIATION CAPITAL PLANNING &amp; DEVELOPMENT</u>	<u>PROJECTS AND GRANTS BUDGET</u>	<u>AIRPORT</u>	
5505	180201	5999999	7563000	
<u>COMMUTER RUNWAY</u>	<u>DOA PFC REVENUE 96AA</u>	<u>DEFAULT</u>	<u>DEFAULT</u>	<u>DEFAULT</u>
101595	91336	0000	00000000	00000000

**SECTION 3:** That appropriations in the Airport 2004 Airport Revenue Bond Fund F-K (5509) Budget be transferred as follows:

**ADD TO AWARD INSTALLMENT**

<b>The amount of:</b>	<b>\$9,000,000.00</b>	<u>DOA 2004 F G I REV 93CP</u>
		550921372

**TRANSFER FROM APPROPRIATIONS**

**The amount of:** **\$9,000,000.00**

**PTAEO:** N/A

**FDOA:**

<u>2004 AIRPORT REVENUE BOND FUND F-K</u>	<u>NDP RESERVATION OF FUND APPROPRIATIONS</u>	<u>RESERVE CONVERSION ACCOUNT</u>	<u>ACCOUNTING</u>
5509	200101	5999901	1512000

<u>DEFAULT</u>	<u>DEFAULT</u>	<u>DEFAULT</u>	<u>DEFAULT</u>	<u>DEFAULT</u>
000000	00000	0000	00000000	00000000

**TRANSFER TO APPROPRIATIONS**

**The amount of:** **\$9,000,000.00**

**PTAEO:**

<u>CONCOURSE B</u>			<u>FACILITIES OTHER</u>	
<u>COSMETIC UPGRADE</u>			<u>THAN</u>	
<u>(AMT)</u>	<u>R21E012893CP</u>	<u>DOA 2004 F G I REV 93CP</u>	<u>BLDGS/INFRASTRU</u>	<u>City of</u>
18102503	101	550921372	<u>CTURE - CIP</u>	<u>Atlanta</u>
			5414002	COA

**FDOA:**

	<u>DOA AVIATION</u>		
	<u>CAPITAL</u>		
<u>2004 AIRPORT REVENUE</u>	<u>PLANNING &amp;</u>	<u>PROJECTS AND GRANTS</u>	
<u>BOND FUND F-K</u>	<u>DEVELOPMENT</u>	<u>BUDGET</u>	<u>AIRPORT</u>
5509	180201	5999999	7563000

<u>CONCOURSE B</u>	<u>DOA 2004 F G I REV</u>			
<u>COSMETIC UPGRADE</u>	<u>93CP</u>	<u>DEFAULT</u>	<u>DEFAULT</u>	<u>DEFAULT</u>
<u>(AMT)</u>				
102503	21372	0000	00000000	00000000

**SECTION 4:** That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

**Part II: Legislative White Paper:** (This portion of the Legislative Request Form will be shared with City Council members and staff)

**A. To be completed by Legislative Counsel:**

**Committee of Purview:**

**Caption:**

**Council Meeting Date:**

**Requesting Dept.:**

**FAC Confirmed by:**

**B. To be completed by the department:**

**1. Please provide a summary of the purpose of this legislation (Justification Statement).**

The purpose of this legislation is to amend the FY 2009 capital budget to provide additional funding and funding for certain capital projects including north and south cargo maintenance and improvements, spill containment, airfield pavement repair and maintenance, Fire Station #32, Clayton County payment, and Concourse B electrical equipment renovations.

**2. Please provide background information regarding this legislation.**

Budget for the projects referenced above were not included in the initial annual budget and now need to be appropriated.

**3. If Applicable/Known:**

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

(b) **Source Selection:**

(c) **Bids/Proposals Due:**

(d) **Invitations Issued:**

(e) **Number of Bids:**



- (b) **Source Selection:** NA
- (c) **Bids/Proposals Due:** NA
- (d) **Invitations Issued:** NA
- (e) **Number of Bids:** NA
- (f) **Proposals Received:** NA
- (g) **Bidders/Proponents:** NA
- (h) **Term of Contract:** NA

**4. Fund Account Center:** PTAE0: 18100300 (COMMUTER RUNWAY PROJECT) 101 (R21E05069999) 550291249 (DOA R N E 9999) 5414002 (FACILITIES OTHER THAN BLDGS/INFRASTRUCTURE - CIP) and FDOA: 5502 (AIRPORT RENEWAL AND EXTENSION FUND) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5999999 (PROJECTS AND GRANTS BUDGET) 7563000 (AIRPORT) 100300 (COMMUTER RUNWAY PROJECT) 91249 (DOA R N E 9999) 0000 (DEFAULT) 00000000 (DEFAULT) 00000000 (DEFAULT); PTAE0: 18100300 (COMMUTER RUNWAY PROJECT) 101 (R21E05069999) 550291249 (DOA R N E 9999) 5730012 (REFUNDS) and FDOA: 5502 (AIRPORT RENEWAL AND EXTENSION FUND) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5999999 (PROJECTS AND GRANTS BUDGET) 7563000 (AIRPORT) 100300 (COMMUTER RUNWAY PROJECT) 91249 (DOA R N E 9999) 0000 (DEFAULT) 00000000 (DEFAULT) 00000000 (DEFAULT); PTAE0: 18101749 (NORTH CARGO BUILDING RENOVATIONS) 101 (R21E02049999) 550291249 (DOA R N E 9999) 5413002 (BUILDING IMPROVEMENTS) and FDOA: 5502 (AIRPORT RENEWAL AND EXTENSION FUND) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5999999 (PROJECTS AND GRANTS BUDGET) 7563000 (AIRPORT) 101749 (NORTH CARGO BUILDING RENOVATIONS) 91249 (DOA R N E 9999) 0000 (DEFAULT) 00000000 (DEFAULT) 00000000 (DEFAULT); PTAE0: 18102772 (SOUTH CARGO AND TECH CAMPUS) 101 (R21E060049999) 550291249 (DOA R N E 9999) 5413002 (BUILDING IMPROVEMENTS) and FDOA: 5502 (AIRPORT RENEWAL AND EXTENSION FUND) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5999999 (PROJECTS AND GRANTS BUDGET) 7563000 (AIRPORT) 102772 (SOUTH CARGO AND TECH CAMPUS) 91249 (DOA R N E 9999) 0000 (DEFAULT) 00000000 (DEFAULT) 00000000 (DEFAULT); PTAE0: 18102828 (AATC FIRE ALARM/FIRE SPRINKLER) 101 (R21E61009999) 550291249 (DOA R N E 9999) 5414002 (FACILITIES OTHER THAN BLDGS/INFRASTRUCTURE - CIP) and FDOA: 5502 (AIRPORT RENEWAL AND EXTENSION FUND) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5999999 (PROJECTS AND GRANTS BUDGET) 7563000 (AIRPORT) 102828 (AATC FIRE ALARM/FIRE SPRINKLER) 91249 (DOA R N E 9999) 0000 (DEFAULT) 00000000 (DEFAULT) 00000000 (DEFAULT); PTAE0: 18101175 (FUEL SPILL CONTAINMENT FACILITIES) 101 (R21E03089999) 550291249 (DOA R N E 9999) 5414002 (FACILITIES OTHER THAN BLDGS/INFRASTRUCTURE - CIP) and FDOA: 5502 (AIRPORT RENEWAL AND EXTENSION FUND) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5999999 (PROJECTS AND GRANTS BUDGET) 7563000 (AIRPORT) 101175 (FUEL SPILL CONTAINMENT FACILITIES) 91249 (DOA R N E 9999) 0000 (DEFAULT) 00000000 (DEFAULT) 00000000 (DEFAULT); PTAE0: 18100830 (FUEL COMPLEX) 102 (R21E03039999) 550291249 (DOA R N E 9999) 5414002 (FACILITIES OTHER THAN BLDGS/INFRASTRUCTURE - CIP) and FDOA: 5502 (AIRPORT RENEWAL AND EXTENSION FUND)

180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5999999 (PROJECTS AND GRANTS BUDGET) 7563000 (AIRPORT) 100830 (FUEL COMPLEX) 91249 (DOA R N E 9999) 0000 (DEFAULT) 00000000 (DEFAULT) 00000000 (DEFAULT); PTAE0: 18101173 (M.I.S.) 101 (R21E01219999) 550291249 (DOA R N E 9999) 5414002 (FACILITIES OTHER THAN BLDGS/INFRASTRUCTURE - CIP) and FDOA: 5502 (AIRPORT RENEWAL AND EXTENSION FUND) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5999999 (PROJECTS AND GRANTS BUDGET) 7563000 (AIRPORT) 101173 (M.I.S.) 91249 (DOA R N E 9999) 0000 (DEFAULT) 00000000 (DEFAULT) 00000000 (DEFAULT); PTAE0: 18101682 (AIRFIELD PAVEMENT REPAIRS) 102 (R21E05229999) 550291249 (DOA R N E 9999) 5414002 (FACILITIES OTHER THAN BLDGS/INFRASTRUCTURE - CIP) and FDOA: 5502 (AIRPORT RENEWAL AND EXTENSION FUND) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5999999 (PROJECTS AND GRANTS BUDGET) 7563000 (AIRPORT) 101682 (AIRFIELD PAVEMENT REPAIRS) 91249 (DOA R N E 9999) 0000 (DEFAULT) 00000000 (DEFAULT) 00000000 (DEFAULT); FDOA 5505 (AIRPORT PASSENGER FACILITY CHARGE FUND) 200101 (NDP RESERVATION OF FUND APPROPRIATIONS) 5999901 (RESERVE CONVERSION ACCOUNT) 1512000 (ACCOUNTING) 000000 (DEFAULT) 00000 (DEFAULT) 0000 (DEFAULT) 00000000 (DEFAULT) 00000000 (DEFAULT); PTAE0: 18101691 (STATION #40) 101 (R21E04059999) 550591336 (DOA PFC REVENUE 96AA) 5413002 (BUILDING IMPROVEMENTS) and FDOA: 5505 (AIRPORT PASSENGER FACILITY CHARGE FUND) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5999999 (PROJECTS AND GRANTS BUDGET) 7563000 (AIRPORT) 101691 (STATION #40) 91336 (DOA PFC REVENUE 96AA) 0000 (DEFAULT) 00000000 (DEFAULT) 00000000 (DEFAULT); PTAE0: 18101595 (COMMUTER RUNWAY) 102 (R21E052096AA) 550591336 (DOA PFC REVENUE 96AA) 5710001 (PAYMENTS TO OTHER GOV'TS) and FDOA: 5505 (AIRPORT PASSENGER FACILITY CHARGE FUND) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5999999 (PROJECTS AND GRANTS BUDGET) 7563000 (AIRPORT) 101595 (COMMUTER RUNWAY) 91336 (DOA PFC REVENUE 96AA) 0000 (DEFAULT) 00000000 (DEFAULT) 00000000 (DEFAULT); FDOA: 5509 (2004 AIRPORT REVENUE BOND FUND F-K) 200101 (NDP RESERVATION OF FUND APPROPRIATIONS) 5999901 (RESERVE CONVERSION ACCOUNT) 1512000 (ACCOUNTING) 000000 (DEFAULT) 00000 (DEFAULT) 0000 (DEFAULT) 00000000 (DEFAULT) 00000000 (DEFAULT); PTAE0: 18102503 (CONCOURSE B COSMETIC UPGRADE (AMT)) 101 (R21E012893CP) 550921372 (DOA 2004 F G I REV 93CP) 5414002 (FACILITIES OTHER THAN BLDGS/INFRASTRUCTURE - CIP) and FDOA: 5509 (2004 AIRPORT REVENUE BOND FUND F-K) 180201 (DOA AVIATION CAPITAL PLANNING & DEVELOPMENT) 5999999 (PROJECTS AND GRANTS BUDGET) 7563000 (AIRPORT) 102503 (CONCOURSE B COSMETIC UPGRADE (AMT)) 21372 (DOA 2004 F G I REV 93CP) 0000 (DEFAULT) 00000000 (DEFAULT) 00000000 (DEFAULT).

**5. Source of Funds:** *Example: Local Assistance Grant* Renewal and Extension Funds, Passenger Facility Charges, and Airport Revenue Bonds

**6. Fiscal Impact:** This legislation will result in the appropriation of \$12,913,004 from reserves and the reappropriation of \$3,418,000.19 from other projects.

**Example:** *This legislation will result in a reduction in the amount of \_\_\_\_\_ to Fund Account Center Number \_\_\_\_\_.*

**7. Method of Cost Recovery:** Passenger Facility Charges and General Revenues of the Airport

**Examples:**

- a. Revenues generated from the permits required under this legislation will be used to fund the personnel needed to carry out the permitting process.*
- b. Money obtained from a local assistance grant will be used to cover the costs of this Summer Food Program.*

**This Legislative Request Form Was Prepared By:** Cathy Donato

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: Anita Williams

Contact Number: 404-530-6600

Originating Department: Aviation

Committee(s) of Purview: Transportation

Chief of Staff Deadline: 5/26/09

Anticipated Committee Meeting Date(s): 6/10/09

Anticipated Full Council Date: 6/15/09

Commissioner Signature: Maudell

**CAPTION**

AN ORDINANCE TO AMEND THE FY 2009 [AIRPORT RENEWAL AND EXTENSION FUND (5502), THE AIRPORT PASSENGER FACILITY CHARGE FUND (5505), AND THE AIRPORT 2004 AIRPORT REVENUE BOND FUND F-K (5509)] BUDGETS BY TRANSFERRING TO AND FROM APPROPRIATIONS AND RESERVES A TOTAL AMOUNT OF \$16,331,004.19 TO PROVIDE ADDITIONAL FUNDING AND FUNDING ADJUSTMENTS FOR VARIOUS PROJECTS AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any) \$16,331,004.19

Mayor's Staff Only

Received by CPO: \_\_\_\_\_ Received by LC from CPO: \_\_\_\_\_  
(date) (date)

Received by Mayor's Office: 5/27/09 Reviewed by: [Signature]  
(date) (date)

Submitted to Council: \_\_\_\_\_  
(date)